

SCHOOL LEVEL DETAIL

Kingman High School - South

080530201

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,254,682	730,482	2,985,164
UNRESTRICTED CAP OUTLAY	49,363	107,572	156,935
SOFT CAPITAL OUTLAY	57,315	97,065	154,380
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	257,846	13,921	271,767
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	11,564	1,461	13,025
FEDERAL PROJECTS	287,064	11,947	299,011
STATE PROJECTS	16,686	687	17,373
FOOD SERVICES	0	0	0
OTHER	17,906	154,563	172,469
TOTAL	2,952,426	1,117,698	4,070,124
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	205,509	70,018	275,527
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		626.220	
1998 - 1999 TOTAL		693.790	
1999 - 2000 TOTAL		658.610	
FALL 1999 ENROLLMENT		666	

ESTIMATED		
SCHOOL REVENUE	3,951,899	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	3	219.54
CLASSROOM STAFF	38	17.14
OTHER	22	30.63
TOTAL STAFF	63	10.47
TEACHER SALARIES	\$913,990	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		116
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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